



COMMONWEALTH OF VIRGINIA
HOUSE OF DELEGATES
RICHMOND

APPROPRIATIONS COMMITTEE
 9TH FLOOR, GENERAL ASSEMBLY BUILDING
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S. CHRIS JONES, CHAIRMAN
 ROBERT P. VAUGHN, STAFF DIRECTOR

House Appropriations Committee Retreat - **Draft Agenda**

Westfields Marriott Washington Dulles - The Washingtonian Ballroom - 14750 Conference Center Drive, Chantilly, VA 20151

TUESDAY, NOVEMBER 17, 2015

	Welcome and Opening Remarks	8:00 AM – 8:05 AM
	The Honorable S. Chris Jones, Chairman, House Appropriations Committee	
I.	Northern Virginia’s Economy, Forecast and Federal Spending	8:05 AM – 8:45 AM
	<ul style="list-style-type: none"> • Stephen S. Fuller, PhD, Dwight Schar Faculty Chair and University Professor Director, Center for Regional Analysis, George Mason University 	
II.	Virginia’s Economic and Budget Outlook	8:45 AM – 10:45 AM
	<ul style="list-style-type: none"> • Robert P. Vaughn, Director, House Appropriations Committee Staff • Anne E. Oman, Legislative Fiscal Analyst, House Appropriations Committee Staff • Susan E. Massart, Legislative Fiscal Analyst, House Appropriations Committee Staff • Susan L. Hogge, Legislative Fiscal Analyst, House Appropriations Committee Staff 	
	Break	10:45 AM – 11:00 AM
III.	Higher Education Six Year Plans	11:00 AM – 12:00 PM
	<ul style="list-style-type: none"> • Anthony A. Maggio, Legislative Fiscal Analyst, House Appropriations Committee Staff 	
	Off-Site Tours for Legislators and Staff	12:00 PM – 5:00 PM
	<ul style="list-style-type: none"> • DuPont Fabros Technology Datacenter and George Mason University 	

WEDNESDAY, NOVEMBER 18, 2015

IV.	National Trends in State Retirement & Benefits	8:00 AM – 8:30 AM
	<ul style="list-style-type: none"> • Katie Selenski, State Policy Manager, Public Sector Retirement Systems Project The Pew Charitable Trusts 	
V.	Virginia’s Workforce Demographics and Status of the Virginia Retirement System Hybrid Plan	8:30 AM – 9:15 AM
	<ul style="list-style-type: none"> • Michael R. Jay, Legislative Fiscal Analyst, House Appropriations Committee Staff 	
VI.	Actuarial Analysis of Including Local Gov’t Employees in the State’s Health Care Coverage	9:15 AM – 10:00 AM
	<ul style="list-style-type: none"> • Susan L. Hogge, Legislative Fiscal Analyst, House Appropriations Committee Staff • Michael R. Jay, Legislative Fiscal Analyst, House Appropriations Committee Staff 	
VII.	Overview of Mentally Ill Inmates in Local and Regional Jails	10:00 AM – 10:30 AM
	<ul style="list-style-type: none"> • David A. Reynolds, Legislative Fiscal Analyst, House Appropriations Committee Staff 	